



JEFFERSON PARISH LOUISIANA

PURCHASING DEPARTMENT

Our mission is:
"Provide the services,
leadership, and vision to
improve the quality of life
in Jefferson Parish."

AARON F. BROUSSARD
PARISH PRESIDENT

February 2, 2010

PATRICIA W. LASSALLE
PURCHASING DIRECTOR

ADDENDUM #2

RFP No. 0198

Proposal Receipt Date: 02/24/2010

For: Provide for the operation and maintenance of the Jefferson Parish Animal Shelters.

CLARIFICATIONS, CHANGES AND ATTACHMENTS:

1.2 Schedule of Events (pg2) RFP timeline

If questions can be submitted 3-5 days after the RFP conference, this means questions can be submitted between January 11 and January 15. The Purchasing Department then has 10 days to respond to questions which could be between January 21 and January 25. Will the proposal deadline be changed from January 20th based on when the Purchasing Department releases the written responds to questions?

Yes see addendum number 2.

1.29 (pg12) No Guarantee of Quantities – What does this mean? How does it apply to the operation of the shelter?

The section titled "No Guarantee of Quantities" is standard language included in all Jefferson Parish request for proposals. The purpose of this language is to inform the potential proposers that any quantities referenced in the proposal are only estimates. For instance the number of dogs/cats processed at our shelters are only estimates and not an exact number that will be handled by the successful proposer on an annual basis.

1.33 (pg 13) Record Ownership – We cannot transfer original records to another entity. Legally these have to be maintained for 3-5 years after termination of the contract. How would this be handled?

This section does not make any references to providing the parish with the original records, reports, etc. The parish recognizes that the proposer has a legal obligation to keep certain records in their possession for three to five years after the termination of this agreement. The parish would be willing to accept certified copies of the necessary

records. Please keep in mind that most of the reports that the proposer will prepare will be for submission to the parish so we will have possession of them already.

1.36 (pg 14) Personnel Substitution - What does this mean? Is it referring to actual people assigned or for staffing positions? What notice is required if personnel changes are made?

This is a standard language in all parish requests for proposals. Some proposals require the proposer to employ individuals that have and maintain certain degrees, certificates and experience. The section prohibits the proposer from substituting employees with out the required qualifications unless approved by the parish. For example, this contract requires the proposer to have a licensed veterinarian at all times.

1.38 (pg 14) Purchasing Laws – When the contract is awarded are purchases required to be made under public bid laws?

No

2.1.1 (pg 15) Public Hours – What are the current hours in the operations? “May be closed on Monday?” Whose decision is it?

Monday	9:00 a.m.- 6:00 p.m.
Tuesday	9:00 a.m. – 6:00 p.m
Wednesday	9:00 a.m. – 6:00 p.m.
Thursday	9:00 a.m. – 7:30 p.m.
Friday	9:00 a.m. – 6:00 p.m
Saturday	10:00 a.m. – 4:00 p.m
Sunday	closed

Closing on Monday instead of Sunday will be at the discretion of the contractor.

2.2.2 (pg 15) Animal Housing Plan – The kenneling numbers don't seem be correct on pg 1. Are these flipped? Are all of the kennels operational?

Yes, the numbers were flipped.

WB	92 dogs	89 cats
EB	64 dogs	99 cats/small dogs
		18 iso cats/small dogs
		3 free roaming rooms

Can we get a floor plan of the buildings?

A copy of the floor plan of the East Bank Shelter is available however the WB is not.

2.2.4 b (pg 15) Documentation – who in the parish will approve of cage cards? What will be the criteria used to approve them?

The Parish President shall appoint an individual from his staff who will oversee this contract. The cage cards will be approved by this individual.

2.2.4d (pg 15) Vaccinations and photographs – what is the dog or cat is too sick or aggressive to be vaccinated? We only post adoptable dog/ cat photos on our website. For legal reasons, owned or stray animals are not posted. Will this be a problem?

Delete section 2.1.4. (d) In its entirety and replace it with the following:

2.1.4. (d) All dogs and cats are to be vaccinated upon intake. If the responsible shelter staff determines that the animal may be sick they can elect to delay the vaccinations until such time as the animal is examined by a licensed veterinarian who shall make a final determination on the animal's ability to be vaccinated.

In addition all dogs/cats shall be scanned for the presence of a microchip upon intake. If a registered microchip is discovered the contractor shall initiate a search for the owner through the microchip vendor.

2.2.4 g (pg 16) Licenses – are these rabies or ownership licenses? Is the shelter responsible for the parish license program or just the animals redeemed or adopted?

Delete section 2.1.4. (g) In its entirety and replace it with the following:

g. The contractor will be responsible for all adoptions of dogs/cats from the shelters. The contractor will also be responsible for processing all owner redemptions of any animal that is accepted into the shelters. Each dog/cat shall be required to receive a rabies license prior to being redeemed or adopted. If the owner can provide proof of a current, valid rabies license the contractor shall waive this requirement.

2.2.4.h (pg 16) Fee Collection – are these kept by the contractor and added to the contract amount.

Add the following sentence to section 2.1.4. (h):

All fees collected by the contractor for services performed at the shelters, including but not limited to adoptions, owner redemptions, vaccinations, spay/neuter shall be kept by the contractor as consideration for the operation of the shelters. These fees shall not be deducted from the monthly fee paid by the parish to the contractor as proposed in this RFP.

The contractor shall remit all annual rabies license fees that are collected at each shelter back to the parish.

2.2.4.k (pg 16) Disposal – what vehicle is used for transport of carcasses? Who pays for fuel/insurance? What is the required method of disposal?

Add the following sentences to section 2.1.4. (k) :

The contractor is responsible for providing the vehicle, fuel, insurance and other cost related items in regard to the transportation of carcasses to the final disposal site. The contractor shall select a disposal method that complies with all applicable local, state and federal laws and regulations.

2.2.4.l (pg 16) What facilities and equipment does animal control have to have access to? What happens if the facilities and equipment is damaged or stolen? Who do the officers report to? What happens if their behavior/conduct is not appropriate for our operation? How is the space costs that ACO's use paid (utilities, office supplies, computers, phones)? What are the cleaning protocols for the ACO trucks? What happens if ACO's do not set up kennel with food and water? What happens if they don't complete paperwork properly?

Add the following sentences to section 2.1.4 (l):

The contractor shall provide two offices in the east bank shelter for the exclusive use of the Chief Animal Control Officer and the Animal Control Officers (ACO) to use and one office at the west bank shelter for use by the ACO's to prepare reports, dispatch calls, receive complaint calls and carry out their duties in responsibilities.

The ACO staff shall have unrestricted access to all areas of the shelter except the offices of the contractor's staff, medical facilities and supply closets. The ACO staff shall have keys or access cards to all unrestricted areas as well as secure parking areas for their parish vehicles.

The contractor shall provide the ACO staff with access to the necessary vaccines to administer to animals that are brought to the shelter at night or on weekends or holidays.

The Parish and the contractor shall mutually agree to standard operating procedures for the intake and housing of animals, vaccinations, vehicle cleaning, care of sick or injured animals and after hour emergencies. These procedures shall be adopted by both parties prior to the start of the contract.

Jefferson Parish operates and maintains security cameras at both shelters. The cameras will remain in operation during the term of this contract. The contractor shall not block, shade or otherwise effect the operation of these cameras in any manner without the prior, written permission of the Parish of Jefferson.

2.2.2n (pg 17) Reports – what is the oversight responsibility of the Animal Control Coordinator with the reports? What is the chain of command if there is a problem with a report?

The Parish President will appoint a member of his/her staff to oversee this contract and the Animal Control Office. This staff member shall report to a Chief Administrative Assistant selected by the Parish President.

2.2.o (pg 17) Uniforms – who approves of these? What is the turn around time on approvals?

The uniforms will be approved by the CAA that oversees the Animal Control Office. The approval should occur within five (5) days of submittal unless changes are requested in which case the approval period will be extended by an additional five days from the date of the submittal of the changes by the contractor

2.2.q (pg 17) Sewer System – can it be independently inspected?

Yes

2.2.r (pg 17 also 2.5 pg 18) Facilities – We would like a list of current facilities and equipment. Can each be independently inspected? What is the obligation to use the current facilities? What are the plans for the Terrytown building? Can we receive a copy of the floor plans and any design work that has been done thus far? Who is responsible for capital improvement?

The east and west bank shelter can be inspected by arranging a date and time by contacting the CAA of Homeland Security, Deano Bonano at 736-6435. The plans for a new west bank shelter on Wright Avenue in Terrytown are not complete but work on this project is ongoing.

Once the contract is in effect the contractor is responsible for capital improvement to each facility.

2.2.t (pg 17) Utilities bills – can we receive historic figures on this? (electricity, water, phones and internet)

Yes see attachment C

2.2.6 (pg 17) Payments – Is payment automatic (direct deposit)?

Yes we utilize direct deposit but a monthly invoice must be submitted by the contractor.

2.2.7a (pg 17) Services – what does this mean?

Please delete sections 2.1.7 (a) and (b) in their entirety and replace with the following language:

7. Services Provided by the Parish

The contractor shall have the ability to access the current custom written animal inventory software employed by the parish or the contractor can elect to utilize another software provided however, that it provides the same or more information than the parish's custom software. The current internet connection is provided through a 512 kb frame relay connection. The contractor may provide their own internet connection if they desire to do so at their cost.

2.2.7b (pg 18) Computer program – what is the approval process and criteria for software? What hardware is provided? What is the internet capacity?

Delete this section in its entirety and see above.

2.6.7 (pg 19) Employees – what are the current rates of pay for all positions? Can we get a list of current employees.

The list of employees and salaries are being provided as attachment D to this addendum.

2.6.8 (pg 19) Facility Maintenance – where are the records of facility maintenance? How old are the HVAC, Mechanical, Sewerage systems? Are there emergency generators at either location?

These records are currently not available.

2.6.9 (pg 19) Customer Service – what does this mean? What kind of account inquiry is typical? Who incurs the cost of installing said phone line? What phone numbers would be designated to

animal control?

Jefferson Parish desires to see any customer service policies the proposer's currently employs to receive process and resolve complaints and service requests, what staff handles these items, how they are tracked and how many phone lines they utilize for this purpose at their current facilities.

The contractor is responsible for all utilities including the cost of phone service however; the parish will relinquish the current phone numbers to the contractor in order to provide the citizens with familiar phone numbers to obtain shelter services.

Attachment A

Comprehensive Automobile Liability – what vehicles does the shelter use? Who owns them? Who covers the cost of repairs and maintenance?

All current Animal Shelter Department vehicles will either be maintained by the Parish Animal Control Office or sent to surplus at the start of this contract. No Jefferson Parish vehicles will be made available to the contractor

ADDITIONAL QUESTIONS:

1. What are the statistics from the past 5 years by month? Intake, outcome (euthanasia, rescue, adoption, redemption). **See Attachment E**
2. Is the contractor able to operate humane programs within the shelter (humane education, public spay/neuter)
The contractor may operate additional humane programs out of each parish shelter such as education, outreach, public spay/neuter services, vaccinations, etc.
3. What are the current operating budget revenue/expenses? **See Attachment F**
4. Would the contract contain provision for sheltering in emergencies under ESF 11 which would make expenses reimbursable by FEMA? **Yes**
5. What is required from sheltering operation during an evacuation or response period?

New sections added to RFP Document

Add the following to section 2.1.4 Operations:

- v. The contractor shall photograph all dogs/cats that have been deemed adoptable in accordance with their standard operating procedures and at minimum, post the animal's photograph and information on their web-site and Petfinder.com.

Add the following to sections to 2.1 Services Required by vendor

9. Animal Shelter Evacuation Plan

The contractor shall be responsible for the evacuation, transportation and sheltering of all animals in their possession at both parish shelters in the event that a disaster or state of emergency requires an evacuation to protect the health and safety of the animals. The contractor shall submit a written evacuation and re-entry plan to the Jefferson Parish Emergency Management Department for review and approval prior to the start date of this agreement.

In the event the shelters are evacuated the parish reserves the right to require the

contractor to leave an emergency animal shelter response team in the parish to be sheltered in a parish safe shelter to shelter animals in the immediate aftermath of a disaster.

10. Assistance with the Publicly Assisted Evacuation Plan

The contractor shall provide four trained staff members at each of the Parish's two parish pick up points per 12 hour shift (total of eight every 12 hours) during any mandatory evacuation that triggers the Publicly Assisted Evacuation Plan.


The contractor's staff shall identify, register, photograph, process and load any domestic pets that are in the possession of an evacuee entering the Publicly Assisted Evacuation Process. The contractor shall work with the Parish Emergency Management Department and the State to develop a manifest of the processed animals and then place the registered animals on transportation assets provided by state and federal governments.

The contractor shall be required to participate in one annual training exercise with the Department of Emergency Management on the Publicly Assisted Evacuation Plan. All costs associated with the exercise shall be paid by the Parish.

RFP RECEIPT DATE HAS BEEN POSTPONED TO: 02/24/2010

THIS ADDENDUM FORMS A PART OF THE CONTRACT DOCUMENTS AND MODIFIES THE ORIGINAL RFP PROPOSAL DOCUMENTS AND SPECIFICATIONS. THE CONTENTS OF THIS ADDENDUM SHALL BE INCLUDED IN THE CONTRACT DOCUMENTS. CHANGES MADE BY THIS ADDENDUM SHALL TAKE PRECEDENCE OVER THE DOCUMENTS OF EARLIER DATE.

Sincerely,



Ms. Sidney Duffy, Buyer I
Jefferson Parish Purchasing

PLEASE ACKNOWLEDGE RECEIPT OF THIS ADDENDUM BY SIGNING AND RETURNING THIS ADDENDUM IN ITS ENTIRETY WITH THE RFP PROPOSAL.

Company Name: _____

Signature: _____

Date: _____

ELECTRICITY

Session C - (24 x 80)

Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7411 Account Status : ACTIVE

ELECTRICITY Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2009

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	41000.00	.00	2285.20	.00	38714.80
Feb :	.00	.00	2469.01	.00	2469.01-
Mar :	.00	.00	2230.54	.00	2230.54-
Apr :	.00	.00	2270.23	.00	2270.23-
May :	.00	.00	2401.91	.00	2401.91-
June :	.00	.00	2883.68	.00	2883.68-
July :	.00	.00	3378.46	.00	3378.46-
Aug :	.00	.00	3490.22	.00	3490.22-
Sept :	.00	.00	3749.65	.00	3749.65-
Oct :	.00	.00	3659.19	.00	3659.19-
Nov :	.00	.00	1091.44	.00	1091.44-
Dec :	.00	.00	4728.26	.00	4728.26-
Total	41000.00	.00	34637.79	.00	6362.21

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

MP C A 01/001

1/20/10 - Session successfully started HP LaserJet 2100 on LPT1

Session C - (24 x 80)

Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7411 Account Status : ACTIVE

ELECTRICITY Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2008

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	41000.00	.00	1508.36	.00	39491.64
Feb :	.00	.00	3853.40	.00	3853.40-
Mar :	.00	.00	898.80	.00	898.80-
Apr :	.00	.00	2827.88	.00	2827.88-
May :	.00	.00	2994.37	.00	2994.37-
June :	.00	.00	4119.65	.00	4119.65-
July :	.00	.00	5253.81	.00	5253.81-
Aug :	.00	.00	6408.55	.00	6408.55-
Sept :	.00	.00	5278.77	.00	5278.77-
Oct :	.00	4000.00	6886.51	.00	2886.51-
Nov :	.00	.00	2246.57	.00	2246.57-
Dec :	.00	.00	2144.54	.00	2144.54-
Total	41000.00	4000.00	44421.51	.00	578.49

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

MP C A 01/001

1/20/10 - Session successfully started HP LaserJet 2100 on LPT1

"ATTACHEMENT C"

Session C: [74 x 80]

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Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7411 Account Status : ACTIVE

ELECTRICITY Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2007

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	40000.00	.00	2475.30	.00	37524.70
Feb :	.00	.00	2424.84	.00	2424.84
Mar :	.00	.00	2430.29	.00	2430.29
Apr :	.00	.00	2743.86	.00	2743.86
May :	.00	.00	2987.64	.00	2987.64
June :	.00	.00	3373.81	.00	3373.81
July :	.00	.00	3807.12	.00	3807.12
Aug :	.00	.00	3936.08	.00	3936.08
Sept :	.00	.00	4374.59	.00	4374.59
Oct :	.00	.00	3852.32	.00	3852.32
Nov :	.00	.00	3486.63	.00	3486.63
Dec :	.00	.00	3565.47	.00	3565.47
Total	40000.00	.00	39457.75	.00	542.25

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

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HP LaserJet 2100 on LPT1

Session C: [74 x 80]

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Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7411 Account Status : ACTIVE

ELECTRICITY Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2006

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	36000.00	.00	1908.25	.00	34091.75
Feb :	.00	.00	1304.85	.00	1304.85
Mar :	.00	2000.00	1103.87	.00	896.93
Apr :	.00	.00	2084.82	.00	2084.82
May :	.00	.00	2147.82	.00	2147.82
June :	.00	.00	2258.48	.00	2258.48
July :	.00	.00	4072.31	.00	4072.31
Aug :	.00	.00	4436.22	.00	4436.22
Sept :	.00	.00	2046.39	.00	2046.39
Oct :	.00	.00	3740.55	.00	3740.55
Nov :	.00	.00	1615.24	.00	1615.24
Dec :	.00	.00	4448.77	.00	4448.77
Total	36000.00	2000.00	31166.37	.00	6833.63

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

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Session C: (74 x 00)

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Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7411 Account Status : ACTIVE

ELECTRICITY Budgeted Account/Org: Level: Detail Acct

Fiscal Start Month/Year End: 01 2005

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	36000.00	.00	1490.79	.00	34509.21
Feb :	.00	.00	2372.85	.00	2372.85
Mar :	.00	.00	2646.35	.00	2646.35
Apr :	.00	.00	1881.44	.00	1881.44
May :	.00	.00	835.40	.00	835.40
June:	.00	.00	4131.59	.00	4131.59
July:	.00	.00	3819.84	.00	3819.84
Aug :	.00	.00	3671.39	.00	3671.39
Sept:	.00	.00	.00	.00	.00
Oct :	.00	.00	5300.70	.00	5300.70
Nov :	.00	.00	4761.50	.00	4761.50
Dec :	.00	.00	4421.11	.00	4421.11
Total	36000.00	.00	35333.06	.00	666.94

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

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Session C: [24 x 80] GL1500S1

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Jefferson Parish FMS

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7412 Account Status: ACTIVE

GAS Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2009

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	25000.00	.00	3058.34	.00	21941.66
Feb :	.00	.00	3323.84	.00	3323.84
Mar :	.00	.00	478.60	.00	478.60
Apr :	.00	.00	188.10	.00	188.10
May :	.00	.00	261.04	.00	261.04
June :	.00	.00	198.29	.00	198.29
July :	.00	.00	173.71	.00	173.71
Aug :	.00	.00	461.34	.00	461.34
Sept :	.00	.00	1767.96	.00	1767.96
Oct :	.00	14000.00-	1429.18-	.00	12570.82-
Nov :	.00	.00	431.77	.00	431.77
Dec :	.00	.00	1678.51	.00	1678.51
Total	25000.00	14000.00-	10588.92	.00	411.68

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

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Session C: [24 x 80] GL1500S1

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Jefferson Parish FMS

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7412 Account Status: ACTIVE

GAS Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2008

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	20000.00	.00	2087.04	.00	17912.96
Feb :	.00	.00	3604.85	.00	3604.85
Mar :	.00	.00	1128.57	.00	1128.57
Apr :	.00	.00	1328.90	.00	1328.90
May :	.00	.00	466.44	.00	466.44
June :	.00	.00	80.12	.00	80.12
July :	.00	.00	850.36	.00	850.36
Aug :	.00	.00	73.57	.00	73.57
Sept :	.00	.00	51.05	.00	51.05
Oct :	.00	4000.00-	52.68	.00	4052.68-
Nov :	.00	.00	901.78	.00	901.78
Dec :	.00	.00	2747.99	.00	2747.99
Total	20000.00	4000.00-	13373.35	.00	2626.65

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

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Session C: [24 x 80]

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Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7412 Account Status : ACTIVE

GAS Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2007

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	20000.00	.00	1468.13	.00	18531.87
Feb :	.00	.00	2807.55	.00	2807.55-
Mar :	.00	.00	2548.08	.00	2548.08-
Apr :	.00	.00	1050.18	.00	1050.18-
May :	.00	.00	645.34	.00	645.34-
June:	.00	.00	468.83	.00	468.83-
July:	.00	.00	300.18	.00	300.18-
Aug :	.00	.00	389.91	.00	389.91-
Sept:	.00	.00	303.59	.00	303.59-
Oct :	.00	.00	340.66	.00	340.66-
Nov :	.00	800.00-	652.04	.00	1452.04-
Dec :	.00	.00	3367.96	.00	3367.96-
Total	20000.00	800.00-	14342.45	.00	4857.55

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

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Session C: [24 x 80]

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Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7412 Account Status : ACTIVE

GAS Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2006

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	17000.00	.00	3482.26	.00	13517.74
Feb :	.00	.00	2124.43	.00	2124.43-
Mar :	.00	2000.00	2262.30	.00	262.30-
Apr :	.00	.00	714.02	.00	714.02-
May :	.00	.00	358.71	.00	358.71-
June:	.00	.00	328.19	.00	328.19-
July:	.00	.00	236.49	.00	236.49-
Aug :	.00	.00	380.51	.00	380.51-
Sept:	.00	.00	337.49	.00	337.49-
Oct :	.00	.00	283.25	.00	263.25-
Nov :	.00	.00	699.11	.00	699.11-
Dec :	.00	.00	2402.95	.00	2402.95-
Total	17000.00	2000.00	13589.71	.00	5410.29

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

MP c A 01/001

HP LaserJet 2100 on LPT1

Jefferson Parish FMS					
GL1500S1					
1/20/10 General Ledger Inquiry					
Expense Account 21710-2200-7412					
GAS					
Account Status : ACTIVE					
Budgeted Account/Org. Level: Detail Acct					
Fiscal Start Month/Year End: 01 2005					
Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	12000.00	.00	1316.52	.00	10683.48
Feb :	.00	.00	2417.36	.00	2417.36
Mar :	.00	.00	2374.67	.00	2374.67
Apr :	.00	.00	1880.11	.00	1880.11
May :	.00	.00	504.18	.00	504.18
June :	.00	.00	454.65	.00	454.65
July :	.00	5000.00	385.66	.00	4614.34
Aug :	.00	.00	370.30	.00	370.30
Sept :	.00	.00	.00	.00	.00
Oct :	.00	.00	1099.80	.00	1099.80
Nov :	.00	.00	1033.63	.00	1033.63
Dec :	.00	.00	1762.49	.00	1762.49
Total	12000.00	5000.00	13599.37	.00	3400.63
F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More					
C A 01/001					

WATER

Session C - [24 x 00]

File Edit View Communication Actions Window Help

Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7413 Account Status : ACTIVE

WATER Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2009

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	9000.00	.00	.00	.00	9000.00
Feb :	.00	.00	3652.00	.00	3652.00
Mar :	.00	.00	.00	.00	.00
Apr :	.00	.00	1604.63	.00	1604.63
May :	.00	.00	23.61	.00	23.61
June :	.00	.00	2282.17	.00	2282.17
July :	.00	.00	345.17	.00	345.17
Aug :	.00	.00	2083.09	.00	2083.09
Sept :	.00	.00	.00	.00	.00
Oct :	.00	4000.00	1429.18	.00	2570.82
Nov :	.00	.00	1323.97	.00	1323.97
Dec :	.00	.00	1872.28	.00	1872.28
Total	9000.00	4000.00	14616.10	.00	1616.10

F3=Exit F10=YTD Bal F11=Transactions F12=Cancel F22=More Functions

MP C A 01/001

1/2/2002 - Session successfully started HP LaserJet 2100 on LPT1

Session C - [24 x 00]

File Edit View Communication Actions Window Help

Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7413 Account Status : ACTIVE

WATER Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2008

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	9000.00	.00	.00	.00	9000.00
Feb :	.00	.00	1257.14	.00	1257.14
Mar :	.00	.00	.00	.00	.00
Apr :	.00	.00	1655.78	.00	1655.78
May :	.00	.00	.00	.00	.00
June :	.00	.00	1493.32	.00	1493.32
July :	.00	.00	.00	.00	.00
Aug :	.00	.00	2402.14	.00	2402.14
Sept :	.00	.00	.00	.00	.00
Oct :	.00	.00	2463.65	.00	2463.65
Nov :	.00	.00	38.50	.00	38.50
Dec :	.00	500.00	.00	.00	500.00
Total	9000.00	500.00	9310.53	.00	189.47

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

MP C 01/001

1/2/2002 - Session successfully started HP LaserJet 2100 on LPT1

Session C - [24 x 80]

File Edit View Communication Actions Window Help

Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7413 Account Status : ACTIVE

WATER Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2007

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	9000.00	.00	.00	.00	9000.00
Feb :	.00	.00	1650.83	.00	1650.83
Mar :	.00	.00	.00	.00	.00
Apr :	.00	.00	1126.48	.00	1126.48
May :	.00	.00	.00	.00	.00
June :	.00	.00	1450.86	.00	1450.86
July :	.00	.00	.00	.00	.00
Aug :	.00	.00	1793.99	.00	1793.99
Sept :	.00	.00	.00	.00	.00
Oct :	.00	.00	1826.34	.00	1826.34
Nov :	.00	.00	.00	.00	.00
Dec :	.00	800.00	1945.54	.00	1145.54
Total	9000.00	800.00	9784.04	.00	5.96

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

MA C 01/001

HP LaserJet 2100 on LPT1

Session C - [24 x 80]

File Edit View Communication Actions Window Help

Jefferson Parish FMS GL1500S1

1/20/10 General Ledger Inquiry

Expense Account 21710-2200-7413 Account Status : ACTIVE

WATER Budgeted Account/Org. Level: Detail Acct

Fiscal Start Month/Year End: 01 2006

Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	3500.00	.00	3297.96	.00	202.04
Feb :	.00	.00	153.90	.00	153.90
Mar :	.00	1500.00	2072.86	.00	572.86
Apr :	.00	.00	.00	.00	.00
May :	.00	.00	830.76	.00	830.76
June :	.00	.00	1094.90	.00	1094.90
July :	.00	.00	1935.84	.00	1935.84
Aug :	.00	6000.00	1867.87	.00	4132.33
Sept :	.00	.00	.00	.00	.00
Oct :	.00	.00	1159.54	.00	1159.54
Nov :	.00	2500.00	676.20	.00	1823.80
Dec :	.00	.00	1628.51	.00	1628.51
Total	3500.00	10000.00	14718.14	.00	1218.14

F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More

MA C 01/001

HP LaserJet 2100 on LPT1

Session C (74x 80)					
Jefferson Parish FMS					
GL1500S1					
1/20/10 General Ledger Inquiry					
Expense Account					
21710-2200-7413					
WATER					
Account Status : ACTIVE					
Budgeted Account/Org. Level: Detail Acct					
Fiscal Start Month/Year End: 01 2005					
Month	Budget	Amendments	Expenses	Encumbrances	MTD Balance
Jan :	3500.00	.00	.00	.00	3500.00
Feb :	.00	.00	339.45	.00	339.45
Mar :	.00	.00	128.77	.00	128.77
Apr :	.00	.00	.00	.00	.00
May :	.00	.00	456.04	.00	456.04
June :	.00	.00	571.08	.00	571.08
July :	.00	.00	.00	.00	.00
Aug :	.00	.00	387.66	.00	387.66
Sept :	.00	.00	180.68	.00	180.68
Oct :	.00	.00	.00	.00	.00
Nov :	.00	.00	14.58	.00	14.58
Dec :	.00	.00	390.42	.00	390.42
Total	3500.00	.00	2468.76	.00	1031.24
F14=Prev Year F15=Next Year F16=Budget Analysis F17=Print F22=More					
01/001					
Session successfully started HP LaserJet 2100 on LPT1:					

"ATTACHMENT D"

Class Code	Class Title	Pay Grade	Minimum Salary	Minimum Hourly	Maximum Salary	Maximum Hourly	Hour per week
6617	Animal Care Specialist	14	25631	12.3226	36065	17.3389	40
6612	Animal Control Officer	11	21955	10.5553	30893	14.8524	40
6613	Animal Control Officer-Chief	15	26857	12.9120	37791	18.1688	40
6620	Animal Shelter Manager	19	31758	17.4495	44687	24.5533	35
6621	Assistant Director-Animal Shelter	25	39111	21.4896	55033	30.2379	35
1008	Clerk I (I)	5	14602	8.0231	20546	11.2890	35
1009	Clerk II	7	17053	9.3698	23995	13.1841	35
1010	Clerk III	11	21955	12.0632	30893	16.9742	35
6601	Kennel Worker I (I) *	SHR 6	18720	9.0000	22272	10.7077	40
6602	Kennel Worker II	9	19504	9.3769	27444	13.1942	40
6605	Kennelmaster	12	23180	11.1442	32617	15.6813	40
1115	Secretary	13	24406	13.4099	34342	18.8692	35
1102	Typist Clerk II	8	18279	10.0434	25720	14.1319	35
1103	Typist Clerk III	12	23180	12.7363	32617	17.9214	35

Name	Date of entry	Class Code	Class Name	Pay Grade	Hours Per Week	Current Hourly Salary	Current Annual Salary	Normal Maximum	Eligible Longevity Steps	At Ma
Lanasha Bourgeois	3/4/2009	1008	Clerk I	5	35	\$8,4242	\$15,332	\$20,546	N/A	\$
Charles Kovesdi	7/1/2009	1008	Clerk I	5	35	\$8,4242	\$15,332	\$20,546	N/A	\$
Lakeisha Ellis	3/23/2009	1008	Clerk II	7	35	\$9,3698	\$17,053	\$23,995	N/A	\$
Laquita Goudy	10/20/2007	1009	Clerk II	7	35	\$9,8385	\$17,906	\$23,995	N/A	\$
Tiera Jones	7/4/1998	1010	Clerk III	11	35	\$16,3593	\$29,774	\$30,893	\$35,763	\$
Zondra Louis	5/11/2009	1102	Typist Clerk II	8	35	\$10,5456	\$19,193	\$25,720	N/A	\$
Erin Myers	8/1/2009	1102	Typist Clerk II	8	35	\$10,5456	\$18,279	\$25,720	N/A	\$
Elvinas Anderson	4/7/2008	1103	Typist Clerk III	12	35	\$14,0418	\$25,556	\$25,720	N/A	\$
Cokeshia Washington	3/22/2008	1115	Secretary	13	35	\$14,7846	\$26,908	\$34,342	N/A	\$
Rodgers Hart	11/21/2009	6601	Kennel Worker I	6	40	\$9,0000	\$18,720	\$22,272	N/A	\$
Shelley Dotson	10/28/2009	6601	Kennel Worker I	6	40	\$9,0000	\$18,720	\$22,272	N/A	\$
John Palmer III	10/28/2009	6601	Kennel Worker I	6	40	\$9,0000	\$18,720	\$22,272	N/A	\$
Dwight Boudreaux	10/28/2009	6601	Kennel Worker I	6	40	\$9,0000	\$18,720	\$22,272	N/A	\$
Jared Sanders	10/28/2009	6601	Kennel Worker I	6	40	\$9,0000	\$18,720	\$22,272	N/A	\$
Mary Ellis	7/16/2009	6601	Kennel Worker I	6	40	\$9,0000	\$18,720	\$22,272	N/A	\$
Travis Brumfield	9/14/2009	6601	Kennel Worker I	6	30	\$9,0000	\$14,040	\$22,272	N/A	\$
Torie Hart	6/15/2002	6602	Kennel Worker II	9	40	\$9,9226	\$22,736	\$27,444	\$30,257	\$
Shaontel Turner	12/13/2008	6601	Kennel Worker II	9	40	\$9,9226	\$20,639	\$27,444	N/A	\$
Derrick Frank	5/13/2009	6601	Kennel Worker II	9	40	\$9,9226	\$20,639	\$27,444	N/A	\$
Michelle Rahm	4/15/2009	6601	Kennel Worker II	9	40	\$9,9226	\$20,639	\$27,444	N/A	\$
Melvin Jackson	4/21/2009	6601	Kennel Worker II	9	40	\$9,9226	\$20,639	\$27,444	N/A	\$
Clara Gabriel	2/18/2008	6602	Kennel Worker II	9	40	\$10,2063	\$21,229	\$27,444	N/A	\$
Clayton Rayfield	12/8/1984	6605	Kennelmaster	12	40	\$18,7625	\$39,026	\$32,617	\$48,168	\$
Erica Palmer	12/5/1998	6605	Kennelmaster	12	40	\$13,2694	\$27,600	\$32,617	\$37,758	\$
Steven Sander Jr.	4/17/2006	6612	Animal Control Officer	11	40	\$14,4125	\$29,978	\$30,893	N/A	\$
Roosevelt Chancy	9/2/2006	6612	Animal Control Officer	11	40	\$12,1135	\$25,196	\$30,893	N/A	\$
Rebecca Creppel	9/2/2006	6612	Animal Control Officer	11	40	\$11,8702	\$24,690	\$30,893	N/A	\$
Steven Phillippe	7/29/2002	6612	Animal Control Officer	11	40	\$11,8029	\$24,550	\$30,893	\$34,060	\$
Tracy Borne	8/6/2007	6612	Animal Control Officer	11	40	\$11,6375	\$24,206	\$30,893	N/A	\$
James McPherson	5/11/2009	6612	Animal Control Officer	11	40	\$11,0832	\$23,053	\$30,893	N/A	\$
Nedra Lagarde	5/17/1982	6613	Animal Control Officer - Chief	15	40	\$22,2067	\$46,190	\$39,514	\$55,809	\$
Tessa Cortell	5/25/2009	6617	Animal Care Specialist	14	40	\$12,9389	\$26,913	\$37,791	N/A	\$
Angelia Boudreaux	6/25/2009	6617	Animal Care Specialist	14	40	\$13,9740	\$29,066	\$37,791	N/A	\$
Jacqueline Booker	6/4/1979	6620	Animal Shelter Manager	19	35	\$30,8885	\$56,217	\$44,687	\$65,993	\$
Norma Brascoe	10/4/1980	6620	Animal Shelter Manager	19	35	\$28,0280	\$51,011	\$44,687	\$65,993	\$
Vacant			Typist Clerk II	8	35					
Vacant			Kennel Worker I	6	40					

Shelter Inventory Statistics

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 1/01/2005 To: 1/31/2005 12:27:19

BOTH BANKS Animals Sheltered: 1,205 Animals Out: 1,253

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	231	64	231	43	66	635
Office	207	69	222	46	26	570
Total	438	133	453	89	92	1,205
Redeemed	58	9	23	0	0	90
Adopted	40	37	35	35	0	147
Euthanized	328	94	375	89	50	936
Died/DOA	12	7	2	2	5	28
Released	0	0	1	0	12	13
Other	10	0	10	4	15	39
Total	448	147	446	130	82	1,253

F3=Exit

Query running. 1253 records selected, 1253 processed.

MA c 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 2/01/2005 To: 2/28/2005 12:28:15

BOTH BANKS Animals Sheltered: 1,092 Animals Out: 1,041

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	211	25	264	29	56	585
Office	200	59	194	36	18	507
Total	411	84	458	65	74	1,092
Redeemed	51	1	11	0	2	65
Adopted	43	24	23	16	0	106
Euthanized	281	59	388	42	51	821
Died/DOA	4	2	5	2	2	15
Released	2	0	0	0	2	4
Other	10	0	12	0	8	30
Total	391	86	439	60	65	1,041

F3=Exit

Query running. 1041 records selected, 1041 processed.

MA c 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CHMARKS

Online Statistics For a Period 1/20/2010

From: 3/01/2005 To: 3/31/2005 12:28:56

BOTH BANKS Animals Sheltered: 1,454 Animals Out: 1,409

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	264	87	329	56	78	814
Office	216	45	232	129	18	640
Total	480	132	561	185	96	1,454
Redeemed	84	1	18	2	0	105
Adopted	51	35	38	36	0	160
Euthanized	293	88	477	127	53	1,038
Died/DOA	10	2	7	2	6	27
Released	2	0	3	0	7	12
Other	18	0	17	1	31	67
Total	458	126	560	168	97	1,409

F3=Exit

Query running. 1409 records selected, 1409 processed.

MF C 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CHMARKS

Online Statistics For a Period 1/20/2010

From: 4/01/2005 To: 4/30/2005 12:29:41

BOTH BANKS Animals Sheltered: 1,798 Animals Out: 1,702

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	226	50	307	201	177	961
Office	233	43	232	299	30	837
Total	459	93	539	500	207	1,798
Redeemed	61	3	28	0	0	92
Adopted	43	19	24	48	0	134
Euthanized	330	47	438	386	122	1,323
Died/DOA	4	5	13	8	9	39
Released	0	0	0	0	27	27
Other	18	0	20	6	43	87
Total	456	74	523	448	201	1,702

F3=Exit

Query running. 1702 records selected, 1702 processed.

MF C 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 5/01/2005 To: 5/31/2005 12:30:33

BOTH BANKS Animals Sheltered: 1,813 Animals Out: 1,742

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	198	35	250	259	155	897
Office	207	52	211	409	37	916
Total	405	87	461	668	192	1,813
Redeemed	63	2	5	0	1	71
Adopted	41	23	24	36	0	124
Euthanized	266	62	399	571	143	1,441
Died/DOR	5	2	13	7	5	32
Released	0	0	0	0	5	5
Other	16	4	16	7	26	69
Total	391	93	457	621	180	1,742

F3=Exit
Query running. 1742 records selected, 1742 processed.

ME C 01/001
1002 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 6/01/2005 To: 6/30/2005 12:31:11

BOTH BANKS Animals Sheltered: 2,001 Animals Out: 1,949

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	257	60	229	259	139	944
Office	261	63	212	488	33	1,057
Total	518	123	441	747	172	2,001
Redeemed	57	3	10	19	1	90
Adopted	70	39	23	35	0	167
Euthanized	320	62	408	634	113	1,537
Died/DOR	5	2	11	13	10	41
Released	1	0	1	0	15	17
Other	26	3	16	9	43	97
Total	479	109	469	710	182	1,949

F3=Exit
Query running. 1949 records selected, 1949 processed.

ME C 01/001
1002 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010 12:31:56

From: 7/01/2005 To: 7/31/2005

BOTH BANKS Animals Sheltered: 1,858 Animals Out: 1,847

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	298	35	210	184	87	814
Office	315	74	247	374	34	1,044
Total	613	109	457	558	121	1,858
Redeemed	100	1	4	1	0	106
Adopted	39	36	19	53	0	147
Euthanized	439	81	356	491	83	1,450
Died/DOR	8	3	7	11	9	38
Released	1	0	0	1	5	7
Other	25	1	26	17	30	99
Total	612	122	412	574	127	1,847

F3=Exit

Query running. 1847 records selected, 1847 processed.

MA C 01/001

3902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010 12:32:43

From: 8/01/2005 To: 8/31/2005

BOTH BANKS Animals Sheltered: 1,759 Animals Out: 1,837

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	297	54	240	169	121	881
Office	224	74	257	296	27	878
Total	521	128	497	465	148	1,759
Redeemed	70	1	9	3	1	84
Adopted	49	36	18	27	0	130
Euthanized	379	89	454	452	83	1,457
Died/DOR	10	7	6	10	9	42
Released	1	0	0	0	12	13
Other	21	1	17	28	44	111
Total	530	134	504	520	149	1,837

F3=Exit

Query running. 1837 records selected, 1837 processed.

MA C 01/001

3902 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 9/01/2005 To: 9/30/2005 12:33:33

BOTH BANKS Animals Sheltered: 1,178 Animals Out: 1,289

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	555	69	70	48	186	928
Office	155	16	41	29	9	250
Total	710	85	111	77	195	1,178
Redeemed	26	0	4	0	3	33
Adopted	0	1	0	0	0	1
Euthanized	258	38	61	51	14	422
Died/DOR	21	6	1	0	6	34
Released	0	0	0	0	0	0
Other	368	56	125	79	171	799
Total	673	101	191	130	194	1,289

F3=Exit

Query running. 1289 records selected, 1289 processed.

MA C 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 10/01/2005 To: 10/31/2005 12:34:12

BOTH BANKS Animals Sheltered: 881 Animals Out: 766

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	230	20	101	37	49	437
Office	193	19	128	93	11	444
Total	423	39	229	130	60	881
Redeemed	51	0	3	0	0	54
Adopted	25	6	10	12	0	53
Euthanized	241	18	129	68	35	491
Died/DOR	12	4	7	2	5	30
Released	6	0	1	4	6	17
Other	76	0	15	17	13	121
Total	411	28	165	103	59	766

F3=Exit

Query running. 766 records selected, 766 processed.

MA C 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 11/01/2005 To: 11/30/2005 12:35:05

BOTH BANKS Animals Sheltered: 811 Animals Out: 788

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	156	36	93	45	53	383
Office	152	33	121	106	16	428
Total	308	69	214	151	69	811
Redeemed	56	0	4	0	0	60
Adopted	32	8	26	18	0	84
Euthanized	184	19	190	108	50	551
Died/DOA	5	1	7	2	0	15
Released	0	0	0	0	1	1
Other	38	2	12	10	15	77
Total	315	30	239	138	66	788

F3=Exit

Query running. 788 records selected, 788 processed.

MA C 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 12/01/2005 To: 12/31/2005 12:35:44

BOTH BANKS Animals Sheltered: 877 Animals Out: 894

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	168	39	123	30	49	409
Office	167	84	152	57	8	468
Total	335	123	275	87	57	877
Redeemed	67	0	5	2	0	74
Adopted	37	49	31	35	0	152
Euthanized	205	73	211	68	32	589
Died/DOA	12	6	2	2	5	27
Released	0	0	1	0	5	6
Other	14	2	9	5	16	46
Total	335	130	259	112	58	894

F3=Exit

Query running. 894 records selected, 894 processed.

MA C 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 1/01/2006 To: 1/31/2006 12:36:38

BOTH BANKS Animals Sheltered: 862 Animals Out: 846

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	167	33	134	9	42	385
Office	179	141	121	32	4	477
Total	346	174	255	41	46	862
Redeemed	53	2	13	0	0	68
Adopted	29	53	21	16	0	119
Euthanized	218	90	193	25	38	564
Died/DOA	8	14	4	2	3	31
Released	0	0	0	0	0	0
Other	43	0	15	0	6	64
Total	351	159	246	43	47	846

F3=Exit
Query running. 846 records selected, 846 processed.

MA c 01/001
1002 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 2/01/2006 To: 2/28/2006 12:39:17

BOTH BANKS Animals Sheltered: 761 Animals Out: 723

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	147	45	132	6	41	371
Office	122	102	126	27	13	390
Total	269	147	258	33	54	761
Redeemed	57	8	6	0	0	71
Adopted	33	33	14	16	0	96
Euthanized	132	103	196	15	23	469
Died/DOA	7	8	7	1	3	26
Released	0	0	0	0	3	3
Other	40	2	8	1	7	58
Total	269	154	231	33	36	723

F3=Exit
Query running. 723 records selected, 723 processed.

MA c 01/001
1002 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 3/01/2006 To: 3/31/2006 12:39:55

BOTH BANKS Animals Sheltered: 945 Animals Out: 895

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	188	50	183	34	51	506
Office	161	92	118	55	13	439
Total	349	142	301	89	64	945
Redeemed	62	6	8	0	0	76
Adopted	40	53	37	19	0	149
Euthanized	191	69	252	28	45	585
Died/DOA	8	3	1	2	0	14
Released	1	0	0	0	0	1
Other	27	5	11	0	27	70
Total	329	136	309	49	72	895

F3=Exit
Query running. 895 records selected, 895 processed.

HP LaserJet 2100 on LPT1: 01/001

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 4/01/2006 To: 4/30/2006 12:40:34

BOTH BANKS Animals Sheltered: 1,043 Animals Out: 936

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	144	31	155	93	57	480
Office	144	74	107	229	9	563
Total	288	105	262	322	66	1,043
Redeemed	41	5	6	0	2	54
Adopted	25	40	15	42	0	122
Euthanized	163	52	237	180	45	677
Died/DOA	15	1	6	3	4	29
Released	0	0	0	0	2	2
Other	18	1	9	8	16	52
Total	262	99	273	233	69	936

F3=Exit
Query running. 936 records selected, 936 processed.

HP LaserJet 2100 on LPT1: 01/001

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 5/01/2006 To: 5/31/2006 12:41:23

BOTH BANKS Animals Sheltered: 1,557 Animals Out: 1,457

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	208	43	164	233	80	728
Office	196	66	160	375	32	829
Total	404	109	324	608	112	1,557
Redeemed	63	1	7	7	0	78
Adopted	43	31	16	64	0	154
Euthanized	250	74	261	456	81	1,122
Died/DOA	6	5	9	16	6	42
Released	1	0	0	2	0	3
Other	12	1	12	12	21	58
Total	375	112	305	557	108	1,457

F3=Exit
Query running. 1457 records selected, 1457 processed.

01/001

HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 6/01/2006 To: 6/30/2006 12:55:17

BOTH BANKS Animals Sheltered: 1,408 Animals Out: 1,444

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	192	43	120	158	121	634
Office	216	76	152	310	20	774
Total	408	119	272	468	141	1,408
Redeemed	61	0	3	1	0	65
Adopted	35	42	17	57	0	151
Euthanized	290	72	233	413	79	1,087
Died/DOA	6	4	9	4	6	29
Released	2	0	0	1	9	12
Other	26	2	7	15	50	100
Total	420	120	269	491	144	1,444

F3=Exit
Query running. 1444 records selected, 1444 processed.

01/001

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 7/01/2006 To: 7/31/2006 12:56:00

BOTH BANKS Animals Sheltered: 1,376 Animals Out: 1,288

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	242	33	130	168	92	665
Office	181	72	141	293	24	711
Total	423	105	271	461	116	1,376
Redeemed	63	2	9	0	0	74
Adopted	43	30	22	73	5	173
Euthanized	265	44	214	373	63	959
Died/DOA	2	2	5	9	4	22
Released	0	0	0	0	7	7
Other	14	2	5	4	28	53
Total	387	80	255	459	107	1,288

F3=Exit

Query running. 1288 records selected, 1288 processed.

MA c 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 8/01/2006 To: 8/31/2006 13:24:16

BOTH BANKS Animals Sheltered: 1,328 Animals Out: 1,361

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	210	54	136	153	100	653
Office	232	55	138	228	22	675
Total	442	109	274	381	122	1,328
Redeemed	60	0	10	0	1	71
Adopted	40	39	27	53	0	159
Euthanized	295	82	235	342	74	1,028
Died/DOA	6	1	4	5	10	26
Released	1	0	0	0	12	13
Other	23	0	8	8	25	64
Total	425	122	284	408	122	1,361

F3=Exit

Query running. 1361 records selected, 1361 processed.

MA c 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 9/01/2006 To: 9/30/2006 13:24:59

BOTH BANKS Animals Sheltered: 1,241 Animals Out: 1,185

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	236	19	192	123	73	643
Office	181	32	162	211	12	598
Total	417	51	354	334	85	1,241
Redeemed	54	0	11	1	0	66
Adopted	51	20	16	45	0	132
Euthanized	217	23	265	264	60	829
Died/DOR	2	2	10	4	4	22
Released	0	0	0	0	6	6
Other	86	9	11	8	16	130
Total	410	54	313	322	86	1,185

F3=Exit

Query running. 1185 records selected, 1185 processed.

MA C 01/001

2002 - Session successfully started HP LaserJet 2100 on LPT1

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 10/01/2006 To: 10/31/2006 13:31:47

BOTH BANKS Animals Sheltered: 1,245 Animals Out: 1,179

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	180	18	180	125	84	587
Office	150	38	193	262	15	658
Total	330	56	373	387	99	1,245
Redeemed	50	4	10	3	0	67
Adopted	45	31	24	35	1	136
Euthanized	187	10	316	299	76	888
Died/DOR	10	3	3	9	0	25
Released	0	0	0	0	4	4
Other	18	0	14	9	18	59
Total	310	48	367	355	99	1,179

F3=Exit

Query running. 1179 records selected, 1179 processed.

MA C 01/001

2002 - Session successfully started HP LaserJet 2100 on LPT1

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 11/01/2006 To: 11/30/2006 13:33:13

BOTH BANKS Animals Sheltered: 1,118 Animals Out: 1,046

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	170	39	226	113	48	596
Office	163	39	148	166	6	522
Total	333	78	374	279	54	1,118
Redeemed	50	1	1	0	1	53
Adopted	40	23	31	37	0	131
Euthanized	200	39	312	185	42	778
Died/DOR	10	4	7	7	1	29
Released	0	0	0	0	1	1
Other	25	1	13	7	8	54
Total	325	68	364	236	53	1,046

F3=Exit

Query running. 1046 records selected, 1046 processed.

MA C 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 12/01/2006 To: 12/31/2006 13:33:49

BOTH BANKS Animals Sheltered: 993 Animals Out: 1,028

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	205	51	167	40	49	512
Office	184	46	129	102	20	481
Total	389	97	296	142	69	993
Redeemed	75	10	11	0	0	96
Adopted	48	46	29	79	0	202
Euthanized	188	33	252	117	39	629
Died/DOR	8	5	6	6	1	26
Released	0	0	0	0	2	2
Other	31	10	5	6	21	73
Total	350	104	303	208	63	1,028

F3=Exit

Query running. 1028 records selected, 1028 processed.

MA C 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 1/01/2007 To: 1/31/2007 13:34:37

BOTH BANKS Animals Sheltered: 969 Animals Out: 902

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	196	40	176	31	43	486
Office	172	88	156	58	9	483
Total	368	128	332	89	52	969
Redeemed	69	2	9	0	2	82
Adopted	38	31	18	38	0	125
Euthanized	231	62	244	49	30	616
Died/DOA	8	9	6	2	1	26
Released	1	0	0	0	4	5
Other	20	2	10	2	14	48
Total	367	106	287	91	51	902

F3=Exit
Query running. 902 records selected, 902 processed.

MA C 01/001
31 3902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 2/01/2007 To: 2/28/2007 13:35:34

BOTH BANKS Animals Sheltered: 991 Animals Out: 945

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	145	37	283	28	59	552
Office	159	70	160	36	14	439
Total	304	107	443	64	73	991
Redeemed	47	4	7	1	0	59
Adopted	24	40	29	43	0	136
Euthanized	192	57	344	36	47	676
Died/DOA	6	0	9	3	0	18
Released	0	0	0	0	9	9
Other	18	4	15	0	10	47
Total	287	105	404	83	66	945

F3=Exit
Query running. 945 records selected, 945 processed.

MA C 01/001
31 3902 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 3/01/2007 To: 3/31/2007 13:36:41

BOTH BANKS Animals Sheltered: 1,145 Animals Out: 1,100

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	190	46	260	68	89	653
Office	164	59	184	65	20	492
Total	354	105	444	133	109	1,145
Redeemed	55	4	14	0	0	73
Adopted	48	34	27	42	0	151
Euthanized	190	44	369	81	75	759
Died/DOA	5	9	5	4	3	26
Released	0	0	0	0	1	1
Other	22	5	26	3	34	90
Total	320	96	441	130	113	1,100

F3=Exit

Query running. 1100 records selected, 1100 processed.

01/001

3902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 4/01/2007 To: 4/30/2007 13:37:19

BOTH BANKS Animals Sheltered: 1,453 Animals Out: 1,310

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	172	44	260	168	108	752
Office	166	65	173	279	18	701
Total	338	109	433	447	126	1,453
Redeemed	54	3	3	0	3	63
Adopted	55	26	20	40	1	142
Euthanized	196	56	378	301	73	1,004
Died/DOA	4	2	4	9	4	23
Released	2	6	0	0	5	13
Other	14	3	12	4	32	65
Total	325	96	417	354	118	1,310

F3=Exit

Query running. 1310 records selected, 1310 processed.

01/001

3902 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
13:38:13

From: 5/01/2007 To: 5/31/2007

BOTH BANKS Animals Sheltered: 1,557 Animals Out: 1,250

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	158	49	206	268	103	784
Office	180	46	184	354	9	773
Total	338	95	390	622	112	1,557
Redeemed	42	4	9	1	1	57
Adopted	56	44	20	42	1	163
Euthanized	154	37	261	353	87	892
Died/DOA	6	4	6	36	1	53
Released	1	0	0	0	3	4
Other	17	10	22	15	17	81
Total	276	99	318	447	110	1,250

F3=Exit
Query running. 1250 records selected, 1250 processed.

MA C 01/001

1002 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
13:38:53

From: 6/01/2007 To: 6/30/2007

BOTH BANKS Animals Sheltered: 1,737 Animals Out: 1,613

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	228	46	229	232	126	861
Office	222	85	177	353	39	876
Total	450	131	406	585	165	1,737
Redeemed	52	7	8	6	0	73
Adopted	50	37	30	66	0	183
Euthanized	250	36	346	446	107	1,185
Died/DOA	8	3	7	41	4	63
Released	4	0	0	0	4	8
Other	26	12	18	9	36	101
Total	390	95	409	568	151	1,613

F3=Exit
Query running. 1613 records selected, 1613 processed.

MA C 01/001

1002 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CHMARKS

Online Statistics For a Period 1/20/2010

From: 7/01/2007 To: 7/31/2007 13:39:38

BOTH BANKS Animals Sheltered: 1,408 Animals Out: 1,407

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	214	27	194	146	130	711
Office	199	53	181	245	19	697
Total	413	80	375	391	149	1,408
Redeemed	43	2	12	10	1	68
Adopted	62	23	26	50	0	161
Euthanized	238	54	248	319	98	957
Died/DOR	11	16	11	66	12	116
Released	1	0	0	0	7	8
Other	29	9	19	12	28	97
Total	384	104	316	457	146	1,407

F3=Exit

Query running. 1407 records selected, 1407 processed.

MA c 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CHMARKS

Online Statistics For a Period 1/20/2010

From: 8/01/2007 To: 8/31/2007 13:40:14

BOTH BANKS Animals Sheltered: 1,354 Animals Out: 1,418

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	255	45	151	102	102	655
Office	218	41	163	257	20	699
Total	473	86	314	359	122	1,354
Redeemed	73	1	10	0	0	84
Adopted	66	21	21	49	0	157
Euthanized	296	42	314	274	74	1,000
Died/DOR	14	11	5	29	5	64
Released	0	0	0	1	15	16
Other	26	2	20	15	34	97
Total	475	77	370	368	128	1,418

F3=Exit

Query running. 1418 records selected, 1418 processed.

MA c 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 9/01/2007 To: 9/30/2007 13:40:58

BOTH BANKS Animals Sheltered: 1,161 Animals Out: 1,168

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	182	31	167	145	105	630
Office	170	45	123	177	16	531
Total	352	76	290	322	121	1,161
Redeemed	48	6	5	1	0	60
Adopted	55	10	25	52	0	142
Euthanized	251	52	221	243	12	779
Died/DOR	6	3	5	21	3	38
Released	2	2	0	1	63	68
Other	14	7	15	6	39	81
Total	376	80	271	324	117	1,168

F3=Exit

Query running. 1168 records selected, 1168 processed.

ME C 01/001

2002 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 10/01/2007 To: 10/31/2007 13:42:07

BOTH BANKS Animals Sheltered: 1,310 Animals Out: 1,214

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	215	22	219	170	105	731
Office	196	32	160	180	11	579
Total	411	54	379	350	116	1,310
Redeemed	62	3	6	0	0	71
Adopted	62	19	26	40	0	147
Euthanized	198	35	275	255	8	771
Died/DOR	1	3	5	23	5	37
Released	0	1	0	1	54	56
Other	19	0	50	19	44	132
Total	342	61	362	338	111	1,214

F3=Exit

Query running. 1214 records selected, 1214 processed.

ME C 01/001

2002 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 11/01/2007 To: 11/30/2007 13:42:40

BOTH BANKS Animals Sheltered: 1,213 Animals Out: 1,076

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	233	30	259	95	66	683
Office	153	71	153	136	17	530
Total	386	101	412	231	83	1,213
Redeemed	77	4	8	0	0	89
Adopted	50	22	23	45	0	140
Euthanized	208	47	271	148	11	685
Died/DOR	7	3	2	12	1	25
Released	1	0	0	0	30	31
Other	25	3	36	3	39	106
Total	368	79	340	208	81	1,076

F3=Exit

Query running. 1076 records selected, 1076 processed.

MA C 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 12/01/2007 To: 12/31/2007 13:43:19

BOTH BANKS Animals Sheltered: 981 Animals Out: 1,066

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	201	15	181	51	45	493
Office	183	57	132	105	11	488
Total	384	72	313	156	56	981
Redeemed	61	1	7	0	0	69
Adopted	63	24	35	87	0	209
Euthanized	225	36	252	125	5	643
Died/DOR	1	2	4	5	0	12
Released	6	0	0	0	23	29
Other	20	8	45	5	26	104
Total	376	71	343	222	54	1,066

F3=Exit

Query running. 1066 records selected, 1066 processed.

MA C 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 1/01/2008 To: 1/31/2008 13:54:06

BOTH BANKS Animals Sheltered: 1,138 Animals Out: 1,124

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	238	46	221	23	57	585
Office	231	55	184	73	10	553
Total	469	101	405	96	67	1,138
Redeemed	65	0	3	0	0	68
Adopted	73	36	29	58	0	196
Euthanized	244	30	363	79	9	725
Died/DOR	10	4	5	3	2	24
Released	0	0	0	0	26	26
Other	21	3	27	11	23	85
Total	413	73	427	151	60	1,124

F3=Exit

Query running. 1124 records selected, 1124 processed.

MA c 01/001

3902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 2/01/2008 To: 2/29/2008 13:54:55

BOTH BANKS Animals Sheltered: 965 Animals Out: 849

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	210	37	212	28	55	542
Office	180	65	132	32	14	423
Total	390	102	344	60	69	965
Redeemed	69	3	8	0	0	80
Adopted	75	41	34	27	0	177
Euthanized	190	36	209	19	7	461
Died/DOR	4	4	2	3	2	15
Released	0	0	0	0	33	33
Other	12	3	33	9	26	83
Total	350	87	286	58	68	849

F3=Exit

Query running. 849 records selected, 849 processed.

MA c 01/001

3902 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CHMARKS

Online Statistics For a Period 1/20/2010

From: 3/01/2008 To: 3/31/2008 13:55:37

BOTH BANKS Animals Sheltered: 1,057 Animals Out: 915

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	164	27	244	61	53	549
Office	185	78	174	60	11	508
Total	349	105	418	121	64	1,057
Redeemed	37	0	8	0	0	45
Adopted	97	68	31	42	0	238
Euthanized	197	46	205	31	10	489
Died/DOR	8	2	7	8	6	31
Released	0	0	10	0	21	31
Other	12	1	42	7	19	81
Total	351	117	303	88	56	915

F3=Exit

Query running. 915 records selected, 915 processed.

MA c 01/001

3902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CHMARKS

Online Statistics For a Period 1/20/2010

From: 4/01/2008 To: 4/30/2008 13:56:15

BOTH BANKS Animals Sheltered: 1,296 Animals Out: 1,230

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	170	22	324	159	26	701
Office	173	58	159	194	11	595
Total	343	80	483	353	37	1,296
Redeemed	29	1	4	0	1	35
Adopted	92	44	27	40	0	203
Euthanized	192	39	378	188	21	818
Died/DOR	6	0	6	13	3	28
Released	0	0	24	6	2	32
Other	27	7	46	17	17	114
Total	346	91	485	264	44	1,230

F3=Exit

Query running. 1230 records selected, 1230 processed.

MA c 01/001

3902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 5/01/2008 To: 5/31/2008 13:56:49

BOTH BANKS Animals Sheltered: 1,582 Animals Out: 1,342

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	207	19	236	309	44	815
Office	166	45	163	382	11	767
Total	373	64	399	691	55	1,582
Redeemed	30	1	2	0	1	34
Adopted	87	34	35	82	0	238
Euthanized	210	11	313	356	13	903
Died/DOR	3	0	3	25	7	38
Released	0	0	2	0	0	2
Other	18	2	36	40	31	127
Total	348	48	391	503	52	1,342

F3=Exit
Query running. 1342 records selected, 1342 processed.

ME C 01/001
2002 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 6/01/2008 To: 6/30/2008 14:18:31

BOTH BANKS Animals Sheltered: 1,486 Animals Out: 1,210

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	198	24	196	227	223	868
Office	166	59	140	242	11	618
Total	364	83	336	469	234	1,486
Redeemed	33	1	5	0	2	41
Adopted	74	47	30	65	0	216
Euthanized	172	24	276	361	19	852
Died/DOR	2	3	2	20	3	30
Released	0	0	0	0	1	1
Other	20	4	18	19	9	70
Total	301	79	331	465	34	1,210

F3=Exit
Query running. 1210 records selected, 1210 processed.

ME C 01/001
2002 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
14:22:23

From: 7/01/2008 To: 7/31/2008

BOTH BANKS Animals Sheltered: 1,333 Animals Out: 1,341

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	229	39	231	182	21	702
Office	188	66	148	217	12	631
Total	417	105	379	399	33	1,333
Redeemed	43	1	1	0	0	45
Adopted	76	29	28	67	0	200
Euthanized	252	39	321	294	15	921
Died/DOR	7	0	2	22	1	32
Released	0	0	6	0	2	8
Other	26	14	58	20	17	135
Total	404	83	416	403	35	1,341

F3=Exit
Query running. 1341 records selected, 1341 processed.

MA c 01/001

1002 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS4755 JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
14:19:59

From: 8/01/2008 To: 8/31/2008

BOTH BANKS Animals Sheltered: 1,101 Animals Out: 1,295

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	184	30	153	116	14	497
Office	193	35	160	208	8	604
Total	377	65	313	324	22	1,101
Redeemed	38	0	1	0	0	39
Adopted	88	32	24	48	0	192
Euthanized	180	13	208	241	11	653
Died/DOR	3	5	4	30	1	43
Released	1	0	4	0	2	7
Other	112	38	132	72	7	361
Total	422	88	373	391	21	1,295

F3=Exit
Query running. 1295 records selected, 1295 processed.

MA c 01/001

1002 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010 14:21:17

From: 9/01/2008 To: 9/30/2008

BOTH BANKS Animals Sheltered: 1,140 Animals Out: 678

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	309	34	153	138	15	649
Office	175	56	105	152	3	491
Total	484	90	258	290	18	1,140
Redeemed	67	4	1	0	0	72
Adopted	56	45	14	32	0	147
Euthanized	128	13	100	79	7	327
Died/DOA	5	4	7	28	1	45
Released	0	0	1	0	0	1
Other	27	5	32	16	6	86
Total	283	71	155	155	14	678

F3=Exit

Query running. 678 records selected, 678 processed.

MA C 01/001

31 3902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010 14:29:40

From: 10/01/2008 To: 10/31/2008

BOTH BANKS Animals Sheltered: 1,289 Animals Out: 1,167

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	197	25	278	114	10	624
Office	206	32	192	226	9	665
Total	403	57	470	340	19	1,289
Redeemed	42	0	10	0	0	52
Adopted	86	34	25	49	0	194
Euthanized	210	9	303	221	6	749
Died/DOA	3	1	6	46	0	56
Released	1	0	7	0	0	8
Other	31	7	55	10	5	108
Total	373	51	406	326	11	1,167

F3=Exit

Query running. 1167 records selected, 1167 processed.

MA C 01/001

31 3902 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 11/01/2008 To: 11/30/2008 14:30:34

BOTH BANKS Animals Sheltered: 902 Animals Out: 816

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	101	10	233	96	8	448
Office	159	25	142	119	9	454
Total	260	35	375	215	17	902
Redeemed	43	1	2	1	0	47
Adopted	74	22	33	48	0	177
Euthanized	91	5	258	98	4	456
Died/DOR	3	2	6	31	1	43
Released	0	0	4	0	0	4
Other	22	5	42	11	9	89
Total	233	35	345	189	14	816

F3=Exit

Query running. 816 records selected, 816 processed.

MA C 01/001

4902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 12/01/2008 To: 12/31/2008 14:31:13

BOTH BANKS Animals Sheltered: 749 Animals Out: 757

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	152	11	128	19	9	319
Office	165	72	121	65	7	430
Total	317	83	249	84	16	749
Redeemed	50	0	10	2	0	62
Adopted	71	44	25	45	1	186
Euthanized	139	21	157	76	3	396
Died/DOR	3	0	2	13	0	18
Released	0	0	16	2	2	20
Other	23	0	37	7	8	75
Total	286	65	247	145	14	757

F3=Exit

Query running. 757 records selected, 757 processed.

MA C 01/001

4902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010 14:31:56

From: 1/01/2009 To: 1/31/2009

BOTH BANKS Animals Sheltered: 498 Animals Out: 542

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	108	20	104	10	8	250
Office	113	35	81	16	3	248
Total	221	55	185	26	11	498
Redeemed	38	0	2	0	0	40
Adopted	55	26	36	30	0	147
Euthanized	128	6	132	11	5	282
Died/DOA	2	0	4	0	0	6
Released	0	0	2	0	0	2
Other	20	5	33	5	2	65
Total	243	37	209	46	7	542

F3=Exit
Query running. 542 records selected, 542 processed.

MA c 01/001
1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [74 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010 14:32:39

From: 2/01/2009 To: 2/28/2009

BOTH BANKS Animals Sheltered: 408 Animals Out: 344

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	84	3	99	6	3	195
Office	81	53	64	14	1	213
Total	165	56	163	20	4	408
Redeemed	14	1	3	0	0	18
Adopted	26	10	7	4	0	47
Euthanized	95	38	93	6	2	234
Died/DOA	2	0	0	1	0	3
Released	0	0	0	0	0	0
Other	13	3	23	3	0	42
Total	150	52	126	14	2	344

F3=Exit
Query running. 344 records selected, 344 processed.

MA c 01/001
1902 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 3/01/2009 To: 3/31/2009 14:33:22

BOTH BANKS Animals Sheltered: 513 Animals Out: 426

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	119	7	111	41	9	287
Office	123	14	63	22	4	226
Total	242	21	174	63	13	513
Redeemed	24	0	2	0	0	26
Adopted	39	18	18	10	0	85
Euthanized	95	4	123	12	2	236
Died/DOR	0	0	2	0	3	5
Released	0	0	0	0	1	1
Other	21	6	26	15	5	73
Total	179	28	171	37	11	426

F3=Exit

Query running. 426 records selected, 426 processed.

MA c 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 4/01/2009 To: 4/30/2009 14:34:04

BOTH BANKS Animals Sheltered: 504 Animals Out: 499

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	75	10	82	63	7	237
Office	96	27	49	94	1	267
Total	171	37	131	157	8	504
Redeemed	16	0	1	0	0	17
Adopted	32	17	10	2	0	61
Euthanized	110	6	92	53	2	268
Died/DOR	4	1	3	13	1	22
Released	0	0	0	0	1	1
Other	55	19	25	26	5	130
Total	217	43	131	99	9	499

F3=Exit

Query running. 499 records selected, 499 processed.

MA c 01/001

1902 - Session successfully started

HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 5/01/2009 To: 5/31/2009 14:35:26

BOTH BANKS Animals Sheltered: Animals Out: 124

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	0	0	0	0	0	0
Office	0	0	0	0	0	0
Total	0	0	0	0	0	0
Redeemed	2	0	1	0	0	3
Adopted	10	2	7	5	0	24
Euthanized	19	7	13	31	0	70
Died/DOR	0	0	3	6	0	9
Released	0	0	0	0	0	0
Other	9	1	6	2	0	18
Total	40	10	30	44	0	124

F3=Exit

Query running. 124 records selected, 124 processed.

MA c 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 6/01/2009 To: 6/30/2009 14:36:06

BOTH BANKS Animals Sheltered: 1 Animals Out: 19

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	0	0	0	0	0	0
Office	0	0	0	1	0	1
Total	0	0	0	1	0	1
Redeemed	0	0	0	0	0	0
Adopted	1	0	2	7	0	10
Euthanized	5	0	1	1	0	7
Died/DOR	0	0	2	0	0	2
Released	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	6	0	5	8	0	19

F3=Exit

Query running. 19 records selected, 19 processed.

MA c 01/001

1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 7/01/2009 To: 7/31/2009 14:36:49

BOTH BANKS Animals Sheltered: 1 Animals Out: 14

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	0	0	1	0	0	1
Office	0	0	0	0	0	0
Total	0	0	1	0	0	1
Redeemed	0	0	0	0	0	0
Adopted	0	0	1	8	0	9
Euthanized	3	1	0	1	0	5
Died/DOA	0	0	0	0	0	0
Released	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total	3	1	1	9	0	14

F3=Exit
Query running. 14 records selected, 14 processed.

MA c 01/001
1902 - Session successfully started HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS
Online Statistics For a Period 1/20/2010
From: 8/01/2009 To: 8/31/2009 14:37:28

BOTH BANKS Animals Sheltered: 67 Animals Out: 24

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	10	1	12	1	0	24
Office	22	3	13	5	0	43
Total	32	4	25	6	0	67
Redeemed	3	0	0	0	0	3
Adopted	0	0	0	5	0	5
Euthanized	7	0	6	0	0	13
Died/DOA	0	0	0	0	0	0
Released	0	0	0	0	0	0
Other	0	0	3	0	0	3
Total	10	0	9	5	0	24

F3=Exit
Query running. 24 records selected, 24 processed.

MA c 01/001
1902 - Session successfully started HP LaserJet 2100 on LPT1:

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 9/01/2009 To: 9/30/2009 14:38:10

BOTH BANKS Animals Sheltered: 1,104 Animals Out: 592

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	204	19	267	70	24	584
Office	189	40	207	80	4	520
Total	393	59	474	150	28	1,104
Redeemed	32	1	5	0	0	38
Adopted	32	3	8	5	0	48
Euthanized	125	10	194	48	15	392
Died/DOR	12	6	24	11	2	55
Released	0	0	1	0	0	1
Other	16	1	34	5	2	58
Total	217	21	266	69	19	592

F3=Exit

Query running. 592 records selected, 592 processed.

MA c 01/001

3002 - Session successfully started HP LaserJet 2100 on LPT1

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010

From: 10/01/2009 To: 10/31/2009 14:38:52

BOTH BANKS Animals Sheltered: 1,190 Animals Out: 1,090

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	204	31	224	104	11	574
Office	214	63	195	140	4	616
Total	418	94	419	244	15	1,190
Redeemed	35	1	5	0	0	41
Adopted	59	22	26	21	0	128
Euthanized	252	41	307	167	11	778
Died/DOR	5	4	9	17	2	37
Released	1	0	12	1	0	14
Other	26	1	49	16	0	92
Total	378	69	408	222	13	1,090

F3=Exit

Query running. 1090 records selected, 1090 processed.

ME c 01/001

3002 - Session successfully started HP LaserJet 2100 on LPT1

"Attachment E"

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010 14:41:01

From: 11/01/2009 To: 11/30/2009

BOTH BANKS Animals Sheltered: 904 Animals Out: 859

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	145	17	161	72	13	408
Office	170	48	164	112	2	496
Total	315	65	325	184	15	904
Redeemed	27	0	8	0	1	36
Adopted	58	35	17	7	0	117
Euthanized	159	26	270	139	6	600
Died/DOA	1	2	4	20	2	29
Released	0	0	0	0	1	1
Other	36	8	19	10	3	76
Total	281	71	318	176	13	859

F3=Exit

Query running. 859 records selected, 859 processed.

01/001

HP LaserJet 2100 on LPT1:

Session C - [24 x 80]

File Edit View Communication Actions Window Help

JAS475S JEFFERSON DOGS, CATS, and MORE CMARKS

Online Statistics For a Period 1/20/2010 14:41:58

From: 12/01/2009 To: 12/31/2009

BOTH BANKS Animals Sheltered: 747 Animals Out: 746

	Dogs	Pups	Cats	Kittens	Other	Total
Trucks	163	13	109	18	20	323
Office	190	59	119	50	6	424
Total	353	72	228	68	26	747
Redeemed	32	3	3	0	2	40
Adopted	90	43	32	38	0	203
Euthanized	165	22	148	33	17	385
Died/DOA	3	2	2	6	0	13
Released	1	0	0	0	0	1
Other	30	5	38	27	4	104
Total	321	75	223	104	23	746

F3=Exit

Query running. 746 records selected, 746 processed.

01/001

HP LaserJet 2100 on LPT1:

PROGRAM . . . : GL2100
REPORT . . . : BUDGET TO ACTUAL REPORT
USER . . . : THEPERON
DATE . . . : 1/14/10
TIME . . . : 10:17
HOLD . . . : NO
COPIES . . . : 1
OUTPUT QUEUE: YENNI
DISTRIBUTION: *NONE

"ATTACHMENT F"

SELECTION OPTIONS

FROM Fund	: 21710	ANIMALSHLT	THRU Fund	: 21710	ANIMALSHLT
FROM Department	: 2200	ANIM SHLT	THRU Department	: 2200	ANIM SHLT
MONTH/YEAR END : 12/2009					
SUMMARIZE TO ORGANIZATION: 1 Fund					
PAGE BREAK LEVEL : *ALL					
ACCOUNT TYPE : REVENUE AND EXPENSE					
BUDGET BALANCES : ANNUAL					
DISPLAY ACCOUNTS : ACCOUNT NUMBER					
PRIOR YEAR BALANCE : YEAR TO DATE					
SORT BY : ACCOUNT TYPE					

Jefferson Parish EMS

FINANCIAL MANAGEMENT

PAGE 1

DATE 1/14/10

GL2100

TIME 10:17:56

BUDGET TO ACTUAL REPORT

TRFERN

ACCOUNT TYPE: EXPENSE

End Month/Year: 12/2009

		ADOPTED	BUDGET	AMENDED	CURRENT	Y-T-D	Y-T-D	AMENDED	LAST	
ACCOUNT NUMBER		BUDGET	AMENDMENTS	BUDGET	MONTH	ENCUMBRANCES	EXPENSES	BUDGET LESS	%	YEARS Y-T-D
YTD BALANCE USED BALANCE										
Fund 21710 - ANIMAL SHELTER										
7011	ADMIN SAL	443415.00	82385.00-	361030.00	29924.85	.00	360947.48	82.52	100%	378338.45
7011.1	ADM SAL OT	.00	21000.00	21000.00	2935.00	.00	20316.16	683.84	97%	95661.74
7011.2	ADM SINDBY	.00	.00	.00	.00	.00	.00	.00	+++	.00
7011.3	ADM COMP T	.00	20636.00	20636.00	1973.49	.00	20029.71	606.29	97%	8070.95
7013	FIELD SAL	642885.00	143969.00-	498916.00	43197.84	.00	494882.07	4033.93	99%	502534.97
7013.1	FLD SAL OT	63136.00	121000.00	184136.00	20212.40	.00	187955.12	3819.12-	102%	197013.03
7013.2	FLD SINDBY	18813.00	200.00-	18613.00	1339.59	.00	12921.61	5691.39	69%	16466.96
7013.3	FLD COMPM	.00	2000.00	2000.00	53.42	.00	1654.82	345.18	83%	1871.81
7022	CONT PERS	15000.00	15000.00-	.00	.00	.00	.00	.00	+++	14962.92
7031	ACC LEAVE	8191.00	23000.00	31191.00	27.89	.00	31131.24	59.76	100%	15156.69
7033	EXP ALLOW	9375.00	.00	9375.00	787.50	.00	9249.98	125.02	99%	8775.00
7110.1	MEDICARE	13981.00	.00	13981.00	1242.97	.00	13524.06	456.94	97%	13823.14
7110.2	FICA	.00	1233.00	1233.00	449.75	.00	1242.72	9.72-	101%	657.60
7121.1	JPRS	17499.00	.00	17499.00	1551.31	.00	17652.52	153.52-	101%	19190.32
7122.1	PAY EMP	148494.00	13000.00-	135494.00	11504.61	.00	134263.85	1230.15	99%	157662.95
7122.2	FIRE RET	.00	.00	.00	.00	.00	.00	.00	+++	.00
7131.1	HUHH-CURR	126846.00	5000.00-	121846.00	7352.36	.00	90273.62	31572.38	74%	100213.17
7131.2	HUHH-RET	21450.00	.00	21450.00	1762.45	.00	19757.23	1692.77	92%	10441.88
7132.1	LIFE-CURR	1355.00	.00	1355.00	100.02	.00	1118.84	236.16	83%	1152.86
7132.2	LIFE-RET	2500.00	.00	2500.00	180.00	.00	2260.80	239.20	90%	2316.00
7133	PENS FACTR	29639.00	6300.00-	23339.00	1604.49	.00	22760.22	578.78	98%	35175.24
7134	POSTEMPHN	34241.00	.00	34241.00	.00	.00	34241.00	.00	100%	28652.00
7150	WORK COMP	32095.00	8000.00	40095.00	3527.48	.00	38775.19	1319.81	97%	36712.99
7161	TENUR PAY	5825.00	1725.00-	4100.00	4100.00	.00	4100.00	.00	100%	5250.00
7163.1	PHYSICALS	500.00	.00	500.00	.00	.00	489.00	11.00	98%	500.00
7163.2	DRUG TESTS	1500.00	.00	1500.00	.00	.00	1499.00	1.00	100%	1869.00
7210	OFF SUPPLY	19000.00	5287.00	24287.00	3618.13	.00	22057.89	2229.11	91%	15799.07
7211	POSTAGE	5000.00	2000.00	7000.00	979.59	410.00	3406.21	3183.79	55%	5452.33
7212	DUES/SUBSC	5000.00	4000.00-	1000.00	.00	.00	50.00	950.00	5%	4415.10
7214.1	PC SOFTWAR	500.00	.00	500.00	.00	.00	450.67	49.33	90%	.00
7214.2	COMP ACES	500.00	.00	500.00	.00	.00	.00	500.00	0%	.00
7215	DRINK WIR	.00	.00	.00	.00	.00	.00	.00	+++	.00
7225.1	DIESE FUEL	50.00	.00	50.00	.00	.00	.00	50.00	0%	.00
7225.2	GASOLINE	40000.00	10975.00-	29025.00	4676.61	.00	26383.73	2641.27	91%	47116.06
7231.1	BULLMAT	2000.00	.00	2000.00	46.68	30.75	1088.40	880.85	56%	1141.53
7231.2	AUTOSUPP	500.00	.00	500.00	.00	.00	.00	500.00	0%	.00
7231.3	EQUWACHSUP	4000.00	.00	4000.00	.00	.00	3775.00	225.00	94%	1812.82
7231.5	GEN'L SUPP	.00	.00	.00	.00	.00	.00	.00	+++	.00
7232.8	SHOP SUPPLY	150000.00	45736.00	195736.00	30268.24	28816.03	135576.40	31343.57	84%	141062.36
7234.1	UNIFORMS	3000.00	2000.00-	1000.00	.00	.00	.00	1000.00	0%	100.00
7234.2	OTHER	.00	.00	.00	.00	.00	.00	.00	+++	.00
7235.7	FOOD	30000.00	32859.00	62859.00	32.52	7952.86	42618.81	12287.33	81%	26149.33
7237.1	JANITORIAL	25000.00	13923.00	38923.00	6766.21	8758.50	29291.87	872.63	98%	16133.32
7240	LIGHT EQUIP	5000.00	3000.00-	2000.00	.00	.00	1887.60	112.40	94%	664.99
7243	SMOFFEQUIP	.00	.00	.00	.00	.00	.00	.00	+++	.00
7244	SMFURNITUR	.00	.00	.00	.00	.00	.00	.00	+++	.00
7246	SMCOMP EQUI	1500.00	1500.00-	.00	.00	.00	.00	.00	+++	9016.20

Jefferson Parish EMS
DATE 1/14/10
TIME 10:17:56

FINANCIAL MANAGEMENT

PAGE 2
GL2100
TPEPERON

BUDGET TO ACTUAL REPORT

ACCOUNT TYPE: EXPENSE

End Month/Year: 12/2009

ACCOUNT NUMBER	ADOPTED BUDGET	BUDGET AMENDMENTS	AMENDED BUDGET	CURRENT		Y-T-D EXPENSES	AMENDED BUDGET LESS YTD BALANCE	%	LAST YEARS Y-T-D BALANCE	
				MONTH TRANSACTIONS	ENCUMBRANCES					
Fund 21710 - ANIMAL SHELTER										
7248	SMVIEQUIP	.00	.00	.00	.00	.00	.00	+++	1661.60	
7311	IND COSTS	78109.00	.00	78109.00	6509.00	.00	78109.00	.00 100%	126955.00	
7312.1	ASSESSOR	2315.00	.00	2315.00	15.13-	.00	2299.87	15.13 99%	1626.17	
7312.2	SHERIFF	1878.00	.00	1878.00	146.44-	.00	1731.56	146.44 92%	1843.26	
7312.6	WAREHSE SUP	2000.00	1500.00-	500.00	1568.00	.00	2228.00	1728.00- 446%	5192.00	
7331	PROF SERV	250000.00	11350.00	261350.00	34407.34	6706.25	256329.20	1685.45- 101%	291097.66	
7332.1	COMP SERV	27952.00	.00	27952.00	420.84-	.00	27531.16	420.84 99%	27847.12	
7336	RISK MGMT	3614.00	.00	3614.00	50.04-	.00	3563.96	50.04 99%	3681.74	
7338	SAFETY UNIT	3278.00	.00	3278.00	266.80-	.00	3011.20	266.80 92%	3461.90	
7339	SECURITY UN	9175.00	.00	9175.00	185.71	.00	9360.71	185.71- 102%	7828.75	
7411	ELAC	41000.00	.00	41000.00	4728.26	.00	34637.79	6362.21 85%	44421.51	
7412	GAS	25000.00	14000.00-	11000.00	1678.51	.00	10588.32	411.68 96%	13373.35	
7413	WATER	9000.00	4000.00	13000.00	1872.28	.00	14616.10	1616.10- 112%	9310.53	
7415	CIH UT	.00	.00	.00	.00	.00	.00	.00	+++	.00
7423	PEST CNTRL	600.00	3010.00	3610.00	70.00	.00	665.00	2945.00 18%	420.00	
7424.2	SEC GUARD	1000.00	1000.00-	.00	.00	.00	.00	.00	+++	367.00
7431.1	BLDG&STRUC	30000.00	67880.00	97880.00	5968.68	3131.57	90193.60	4554.83 95%	24585.64	
7432.1	RADIO EQU	1000.00	.00	1000.00	.00	.00	410.40	589.60 41%	567.13	
7432.2	OFF EQUIP	3000.00	.00	3000.00	720.00	127.16	2510.95	361.89 88%	.00	
7432.3	CIH EQU	.00	.00	.00	.00	.00	.00	.00	+++	.00
7433.5	GROUND	.00	50000.00	50000.00	13519.96	8031.09	36284.30	5684.61 89%	.00	
7434.1	VEHICLES	.00	.00	.00	.00	.00	.00	.00	+++	.00
7435	MISC EXP	1000.00	.00	1000.00	.00	.00	713.00	287.00 71%	912.17	
7442	BLDG	.00	.00	.00	.00	.00	.00	.00	+++	.00
7443	EQUIP RENT	.00	.00	.00	.00	.00	.00	.00	+++	.00
7445	OFF EQ RNT	7200.00	.00	7200.00	136.93	149.41	6052.54	998.05 86%	2213.24	
7454	CONST CONT	.00	.00	.00	.00	.00	.00	.00	+++	.00
7511.1	TELE LOCAL	.00	.00	.00	.00	.00	.00	.00	+++	.00
7512.4	CEN TEL SV	10768.00	.00	10768.00	298.11	.00	9387.61	1380.39 87%	9132.65	
7513	DATA LINES	1711.00	.00	1711.00	432.34	.00	2883.54	1172.54- 169%	1920.24	
7514	RADIO EQUIP	5000.00	.00	5000.00	452.25	.00	5295.47	295.47- 106%	4317.47	
7515	FW RADIOSY	244.00	.00	244.00	20.31	.00	243.72	.28 100%	276.48	
7522	PHOTO LAB	250.00	.00	250.00	.00	.00	.00	250.00 0%	.00	
7531	INSURANCE	70791.00	.00	70791.00	.00	.00	70791.00	.00 100%	82109.00	
7540	ADVERTISE	3500.00	2000.00	5500.00	107.01	.00	5203.26	296.74 95%	1420.65	
7550	PRINT&BIND	.00	.00	.00	.00	.00	.00	.00	+++	.00
7551	CEN PRINT	3000.00	.00	3000.00	397.79	.00	2203.71	796.29 74%	3263.15	
7561.3	CEN GAR RP	64545.00	.00	64545.00	1155.18-	.00	57341.39	7203.61 89%	63577.59	
7561.31	CEN GAR EL	.00	.00	.00	.00	.00	.00	.00	+++	.00
7561.32	CEN GAR TR	.00	.00	.00	.00	.00	.00	.00	+++	.00
7561.4	CEN TIME	3000.00	.00	3000.00	228.00	.00	1072.75	1927.25 36%	1558.25	
7561.5	CEN LEASE	500.00	.00	500.00	.00	.00	.00	500.00 0%	487.00	
7562.1	AUTO EXP	1500.00	1495.00-	5.00	3.00	.00	3.00	2.00 60%	138.55	
7562.3	TRNG & TRV	6000.00	4500.00-	1500.00	741.83	.00	3123.73	1623.73- 208%	11780.26	
7690	DISASTER	.00	.00	.00	.00	.00	.00	.00	+++	7299.72
7698	EK PROC FE	1000.00	3000.00	4000.00	276.06	.00	3655.96	344.04 91%	2843.06	
7699.10	AS ADP REF	2500.00	.00	2500.00	215.30	.00	2534.30	34.30- 101%	2129.00	

"ATTACHMENT F"

Jefferson Parish EMS
DATE 1/14/10
TIME 10:17:56

FINANCIAL MANAGEMENT

PAGE 3
GL2100
TREPERON

BUDGET TO ACTUAL REPORT

ACCOUNT TYPE: EXPENSE

End Month/Year: 12/2009

ACCOUNT NUMBER		ADOPTED BUDGET	BUDGET AMENDMENTS	CURRENT		Y-T-D ENCUMBRANCES	Y-T-D EXPENSES	AMENDED		LAST YEARS Y-T-D BALANCE
				AMENDED BUDGET	MONTH TRANSACTIONS			BUDGET LESS YTD BALANCE	% USED	
Fund 21710 - ANIMAL SHELTER										
7699.9	OHMISCOMP	9000.00	30200.00	39200.00	25392.01	1761.13	32493.72	4945.15	87%	10384.56
7720	BUILDINGS	.00	.00	.00	.00	.00	.00	.00	+++	.00
7733	IMPSOTHER	.00	.00	.00	.00	.00	.00	.00	+++	.00
7741.1	HVY EQUIP	.00	.00	.00	.00	.00	.00	.00	+++	.00
7743	OFFICEQUI	.00	.00	.00	.00	.00	.00	.00	+++	.00
7744	FURN&FIXTU	.00	.00	.00	.00	.00	.00	.00	+++	.00
7746	COMPUTERQUI	.00	.00	.00	.00	.00	.00	.00	+++	.00
7750	VEHICLES	58000.00	57959.00-	41.00	.00	.00	.00	41.00	0%	3000.00
7911.21640	TRENQVAGRT	.00	.00	.00	.00	.00	.00	.00	+++	.00
7911.39720	TR TO OLLP	.00	.00	.00	.00	.00	.00	.00	+++	.00
7911.39780	TR HURC RL	.00	.00	.00	.00	.00	.00	.00	+++	.00
7911.45680	TRF TO ASC	83000.00	25000.00-	58000.00	.00	.00	58000.00	.00	100%	376000.00
7911.45710	TRESENPCIR	.00	.00	.00	.00	.00	.00	.00	+++	.00
Fund TOTALS :		2749220.00	73606.00	2822826.00	278089.65	65874.75	2622702.64	134248.61	95%	3070336.18
EXPENSE TOTAL :		2749220.00	73606.00	2822826.00	278089.65	65874.75	2622702.64	134248.61	95%	3070336.18